



PRESS RELEASE

Financial Results of Helios & Matheson

in Rs lakhs except per share data

	Quarter ended Dec 31,		Nine months ended Dec 31,	
	2006	2005	2006	2005
INCOME	10,203.76	5,656	28,616.23	15,903
Software services and administrative expenses	7,987.83	4,192	22,516.86	11,865
PROFIT BEFORE INTEREST, DEPRECIATION AND TAXATION	2,215.93	1,464	6,099.37	4,038
Financial exps	121.01	56	292.40	256
Depreciation	378.76	299	1,102.16	896
PROFIT BEFORE TAX	1,716.16	1,108	4,704.81	2,886
Provision for taxation	83.00	60	216.00	105
PROFIT AFTER TAX	1,633.16	1,048	4,488.81	2,781
Provision for deferred tax	77.00	35	195.00	96
PROFIT AFTER DEFERRED TAX	1,556.16	1,013	4,293.81	2,685
Paid-up equity share capital	2,001	2,001	2,001	2,001
Reserves (excluding revaluation reserves)	12,766.88	6,456.64	12,766.88	6,456.64
Earning per share (annualized)	31.11	20.26	28.61	17.89
Cash Earnings per share (annualized)	38.68	26.24	35.96	23.87
Book value per share (annualized)	73.80	42.27	73.80	42.27
Number of shares (lakhs)	200.10	200.10	200.10	200.10