



PRESS RELEASE

Financial Results of Helios & Matheson¹

in Rs lakhs except per share data

	Quarter ended Mar 31,		Twelve months ended Mar 31,	
	2006	2005	2006	2005
INCOME	6,232.78	3,626	22,135.79	12,231
Software services and administrative expenses	4,602.21	2,599	16,466.74	8,915
PROFIT BEFORE INTEREST, DEPRECIATION AND TAXATION	1,630.57	1,027	5,669.05	3,316
Financial exps	57.46	104	313.07	374
Depreciation	328.18	284	1,224.63	895
PROFIT BEFORE TAX	1,244.93	639	4,131.35	2,047
Provision for taxation	63.00	5	168.00	84
PROFIT AFTER TAX	1,181.93	634	3,963.35	1,963
Provision for deferred tax	53.00	36	149.00	104
PROFIT AFTER DEFERRED TAX	1,128.93	598	3,814.35	1,859
Paid-up equity share capital	2,001	1,001	2,001	1,001
Reserves (excluding revaluation reserves)	7,585.57	4,772	7,585.57	4,772
Earning per share (annualized)	22.57*	23.92	19.06*	18.58
Cash Earnings per share (annualized)	29.13*	35.29	25.18*	27.53
Book value per share (annualized)	47.91*	57.70	47.91*	57.70
Number of shares (lakhs)	200.10	100.05	200.10	100.05

* adjusted for the 1:1 bonus issue of shares distributed on November 07, 2005

¹ Represents unaudited results